

Scoala Gimnaziala Nr. 1 Ludus

01A

BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,
ALINATE, PE ANUL 2021

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influente	Program	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificare functionala	Clasificare economica							
1	Total Cheltuieli			3.707.369	339.820	4.047.189	1.012.875	1.008.489	972.951	1.052.874
2	Invatamant	65		3.707.369	339.820	4.047.189	1.012.875	1.008.489	972.951	1.052.874
3	Invatamant prescolar si primar	65.03		1.257.593	112.483	1.370.076	338.072	339.631	340.250	352.123
4	Invatamant primar	65.03.02		1.257.593	112.483	1.370.076	338.072	339.631	340.250	352.123
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	1.256.322	113.720	1.370.042	338.072	339.631	340.250	352.089
6	Cheltuieli salariale in bani	65.03.02	10.01	1.229.267	111.143	1.340.410	330.764	332.408	332.897	344.341
7	Salarii de baza	65.03.02	10.01.01	1.034.597	98.130	1.132.727	279.126	272.657	291.975	288.969
8	Alte sporuri	65.03.02	10.01.06	64.512	6.454	70.966	17.951	16.185	15.798	21.032
9	Fond aferent platii cu ora	65.03.02	10.01.11	66.436	6.071	72.507	16.519	22.492	11.411	22.085
10	Indemnizatii de hrana	65.03.02	10.01.17	42.379	488	42.867	11.174	9.716	9.722	12.255
11	Alte drepturi salariale in bani	65.03.02	10.01.30	21.343	0	21.343	5.994	11.358	3.991	0
12	Contributii	65.03.02	10.03	27.055	2.577	29.632	7.308	7.223	7.353	7.748
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	27.055	2.577	29.632	7.308	7.223	7.353	7.748
14	TITLUL IX ASISTENTA SOCIALA	65.03.02	57	1.271	-1.237	34	0	0	0	34
15	Ajutoare sociale	65.03.02	57.02	1.271	-1.237	34	0	0	0	34
16	Ajutoare sociale in natura	65.03.02	57.02.02	1.271	-1.237	34	0	0	0	34
17	Invatamant secundar	65.04		2.449.776	227.337	2.677.113	674.803	668.858	632.701	700.751
18	Invatamant secundar inferior	65.04.01		2.449.776	227.337	2.677.113	674.803	668.858	632.701	700.751
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	2.389.655	228.045	2.617.700	660.487	654.542	618.131	684.540
20	Cheltuieli salariale in bani	65.04.01	10.01	2.337.220	223.017	2.560.237	645.954	640.138	604.664	669.481
21	Salarii de baza	65.04.01	10.01.01	1.950.710	183.936	2.134.646	533.197	516.194	540.284	544.971
22	Alte sporuri	65.04.01	10.01.06	118.820	11.527	130.347	31.421	37.666	19.781	41.479

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		Clasificate functionala	Clasificate economica							
23	Fond pentru posturi ocupate prin cumul	65.04.01	10.01.10	21.442	1.954	23.396	5.600	5.988	5.946	5.862
24	Fond aferent platii cu ora	65.04.01	10.01.11	147.835	16.330	164.165	49.238	49.237	20.231	45.459
25	Indemnizatii de hrana	65.04.01	10.01.17	97.319	9.100	106.419	26.498	31.053	17.328	31.540
26	Alte drepturi salariale in bani	65.04.01	10.01.30	1.094	170	1.264	0	0	1.094	170
27	Contributii	65.04.01	10.03	52.435	5.028	57.463	14.533	14.404	13.467	15.059
28	Contributia asiguratorie pentru munca	65.04.01	10.03.07	52.435	5.028	57.463	14.533	14.404	13.467	15.059
29	TITLUL IX ASISTENTA SOCIALA	65.04.01	57	2.222	-708	1.514	0	0	0	1.514
30	Ajutoare sociale	65.04.01	57.02	2.222	-708	1.514	0	0	0	1.514
31	Ajutoare sociale in natura	65.04.01	57.02.02	2.222	-708	1.514	0	0	0	1.514
32	TITLU XI ALTE CHELTUIELI	65.04.01	59	57.899	0	57.899	14.316	14.316	14.570	14.697
33	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40	57.899	0	57.899	14.316	14.316	14.570	14.697
34	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40.00	57.899	0	57.899	14.316	14.316	14.570	14.697

Inspector scolar general,

Prof.drtd.Pascan Sabiu Gavril

Contabil sef,

Ec.Ruta Gabriela Florina

