

Scoala Gimnaziala Nr. 1 Ludus

01A -Unitati de masa

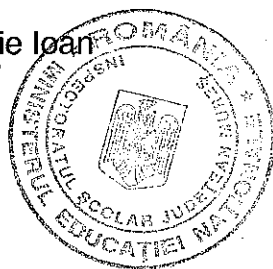
BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE, ALINIAE, PE ANUL 2019

| Nr. Crt | Denumire Indicator                    | Cod Indicator            |                        | Total precedent | Influente | Total     | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV |
|---------|---------------------------------------|--------------------------|------------------------|-----------------|-----------|-----------|--------------|---------------|----------------|---------------|
|         |                                       | Clasificatie functionala | Clasificatie economica |                 |           |           |              |               |                |               |
| 1       | Total Cheltuieli                      |                          |                        | 3.407.751       | 0         | 3.407.751 | 893.751      | 931.548       | 861.511        | 720.941       |
| 2       | Invatamant                            | 65                       |                        | 3.407.751       | 0         | 3.407.751 | 893.751      | 931.548       | 861.511        | 720.941       |
| 3       | Învatamânt prescolar si primar        | 65.03                    |                        | 1.153.831       | 0         | 1.153.831 | 301.570      | 311.526       | 299.153        | 241.582       |
| 4       | Învatamânt primar                     | 65.03.02                 |                        | 1.153.831       | 0         | 1.153.831 | 301.570      | 311.526       | 299.153        | 241.582       |
| 5       | TITLUL I CHELTUIELI DE PERSONAL       | 65.03.02                 | 10                     | 1.153.831       | 0         | 1.153.831 | 301.570      | 311.526       | 299.153        | 241.582       |
| 6       | Cheltuieli salariale in bani          | 65.03.02                 | 10.01                  | 1.128.484       | 0         | 1.128.484 | 294.934      | 304.671       | 292.557        | 236.322       |
| 7       | Salarii de baza                       | 65.03.02                 | 10.01.01               | 984.463         | 0         | 984.463   | 258.405      | 262.671       | 262.671        | 200.716       |
| 8       | Alte sporuri                          | 65.03.02                 | 10.01.06               | 67.975          | 0         | 67.975    | 17.694       | 18.186        | 18.186         | 13.909        |
| 9       | Fond aferent platii cu ora            | 65.03.02                 | 10.01.11               | 33.656          | 0         | 33.656    | 11.545       | 12.114        | 0              | 9.997         |
| 10      | Indemnizatii de hrana                 | 65.03.02                 | 10.01.17               | 42.390          | 0         | 42.390    | 7.290        | 11.700        | 11.700         | 11.700        |
| 11      | Contributii                           | 65.03.02                 | 10.03                  | 25.347          | 0         | 25.347    | 6.636        | 6.855         | 6.596          | 5.260         |
| 12      | Contributia asiguratorie pentru munca | 65.03.02                 | 10.03.07               | 25.347          | 0         | 25.347    | 6.636        | 6.855         | 6.596          | 5.260         |
| 13      | Învatamânt secundar                   | 65.04                    |                        | 2.253.920       | 0         | 2.253.920 | 592.181      | 620.022       | 562.358        | 479.359       |
| 14      | Învatamânt secundar inferior          | 65.04.01                 |                        | 2.253.920       | 0         | 2.253.920 | 592.181      | 620.022       | 562.358        | 479.359       |
| 15      | TITLUL I CHELTUIELI DE PERSONAL       | 65.04.01                 | 10                     | 2.199.326       | 0         | 2.199.326 | 578.320      | 603.471       | 545.807        | 471.728       |
| 16      | Cheltuieli salariale in bani          | 65.04.01                 | 10.01                  | 2.151.142       | 0         | 2.151.142 | 565.626      | 590.217       | 533.793        | 461.506       |
| 17      | Salarii de baza                       | 65.04.01                 | 10.01.01               | 1.794.481       | 0         | 1.794.481 | 467.693      | 479.904       | 479.904        | 366.980       |
| 18      | Alte sporuri                          | 65.04.01                 | 10.01.06               | 88.350          | 0         | 88.350    | 23.097       | 23.604        | 23.604         | 18.045        |
| 19      | Fond aferent platii cu ora            | 65.04.01                 | 10.01.11               | 158.028         | 0         | 158.028   | 55.124       | 56.424        | 0              | 46.480        |
| 20      | Indemnizatii de hrana                 | 65.04.01                 | 10.01.17               | 105.754         | 0         | 105.754   | 18.274       | 29.160        | 29.160         | 29.160        |
| 21      | Alte drepturi salariale in bani       | 65.04.01                 | 10.01.30               | 4.529           | 0         | 4.529     | 1.438        | 1.125         | 1.125          | 841           |
| 22      | Contributii                           | 65.04.01                 | 10.03                  | 48.184          | 0         | 48.184    | 12.694       | 13.254        | 12.014         | 10.222        |
| 23      | Contributia asiguratorie pentru munca | 65.04.01                 | 10.03.07               | 48.184          | 0         | 48.184    | 12.694       | 13.254        | 12.014         | 10.222        |

|    |                                                   |          |          |        |   |        |        |        |        |       |
|----|---------------------------------------------------|----------|----------|--------|---|--------|--------|--------|--------|-------|
| 24 | TITLUL IX ASISTENTA SOCIALA                       | 65.04.01 | 57       | 5.810  | 0 | 5.810  | 581    | 1.743  | 1.743  | 1.743 |
| 25 | Ajutoare sociale                                  | 65.04.01 | 57.02    | 5.810  | 0 | 5.810  | 581    | 1.743  | 1.743  | 1.743 |
| 26 | Ajutoare sociale in natura                        | 65.04.01 | 57.02.02 | 5.810  | 0 | 5.810  | 581    | 1.743  | 1.743  | 1.743 |
| 27 | TITLU XI ALTE CHELTUIELI                          | 65.04.01 | 59       | 48.784 | 0 | 48.784 | 13.280 | 14.808 | 14.808 | 5.888 |
| 28 | Sume aferente persoanelor cu handicap neincadrate | 65.04.01 | 59.40    | 48.784 | 0 | 48.784 | 13.280 | 14.808 | 14.808 | 5.888 |
| 29 | Sume aferente persoanelor cu handicap neincadrate | 65.04.01 | 59.40.00 | 48.784 | 0 | 48.784 | 13.280 | 14.808 | 14.808 | 5.888 |

Inspector scolar general,

Prof. Macarie Ioan



Contabil sef,

Ec. Ruta Gabriela